

<u>MEETING</u> CHILDREN, EDUCATION, LIBRARIES & SAFEGUARDING COMMITTEE
<u>DATE AND TIME</u> WEDNESDAY 7TH MARCH, 2018 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	UPDATE REPORT ON PROGRESS OF BARNET CHILDREN'S SERVICES IMPROVEMENT ACTION PLAN	3 - 6

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Data Dashboard

Barnet Children's Services Improvement Plan

Plan ID	Measure	Previous Period	Latest Position	Change	Change since Ofsted	AGENDA ITEM 7 Target	Rating
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To drive sustainable practice improvement at pace

T1	Audit numbers by type	Dec-17	Jan-18					
	Regular Audits	16	21					
	Thematic Audits	89	20					
T6	Posts over establishment	Dec-17	Jan-18					
	Unfunded Posts	30	29		↓			
T6	Social Work staff makeup	Dec-17	Jan-18					
	Permanent	64%	67%		↑			
	Agency	32%	27%		↓			
	Vacant	5%	6%		↑			
T8 2a(i)	Average Caseload Numbers	Dec-17	Jan-18					
	Duty and Assessment	27.1	22.3	-4.8	↓	28.3	↓	
	Intervention and Planning	15.8	15.9	0.1	↑	17.3	↓	
	Children in Care	12.9	13.0	0.1	↑	15.9	↓	
	0-25	22.7	23.8	1.1	↑	17.6	↑	
	Onwards and Upwards	20.2	20.6	0.4	↑	21.2	↓	
	REACH	14.5	13	-1.5	↓	9.8	↑	

Strengthened systems leadership for children

2a(vii)	Children's input into conferences	Dec-17	Jan-18					
	Conferences: attended (PN1 and PN3)	6.3%	7.3%	+1%	↑			
	Conferences: views sent (PN0-PN6)	100.0%	95.1%	-4.9%	↓			
3a(vii)	Case supervisions within 6 week target	Case allocated Less than 6 weeks	In time supervision (in 6-weeks)	Last Supervision (over 6 weeks old)	No Supervision Recorded			
	Duty & Assessment	44%	23%	6%	26%			
	Intervention & Planning	9%	63%	24%	3%			
	0-25 Service	19%	2%	28%	51%			
	Children In Care	7%	44%	42%	8%			
	Onwards & Upwards	13%	20%	60%	6%			
	REACH	6%	17%	49%	28%			
	Number of Group Supervision's within the last 3 months	DAT	I&P	CIC	O&U	REACH		
		6	47	3	3	10		
3a(vii)	Management oversight gradings in regular audits	Dec-17	Jan-18					
	Inadequate	27%	43%					
	Requires Improvement	60%	28.5%					
	Good	13%	28.5%					

Effective MASH

4a(iv)	Timeliness of contact decision	Dec-17	Jan-18					
	Decision on contact made within 24 hours	83%	89%	+6%	↑	53%	↑	
4a(iv)	Timeliness of assessment	Dec-17	Jan-18					
	Assessments completed in under 45 days	74.3%	52.5%	-21.8%	↓	88%	↓	90% R

Effective decision making

4a(vii)	Timeliness of pre-proceedings	Dec-17	Jan-18					
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Plan ID	Measure	Previous Period	Latest Position	Change		Change since Ofsted		Target	Rating
4b(ii)		13 weeks	17.5 weeks	4.5 weeks	↑	23 weeks	↓		
4b(ii)	Multi agency involvement in Strategy Discussions		Jan-18	System change and new report from Jan 2018					
	Total Number of Strategy Discussion Held		106						
	% Education invited and attended		(81/87) 93%						
	% Health invited and attended		(87/92) 95%						
	% Police invited and attended		(103/106) 97%						
4b(ii)	S47: length of time open	Dec-17	Jan-18						
		11.9 days	14 days	2.1 days	↑	15.5 days	↓		
4b(ii)	S47: Outcome	Dec-17	Jan-18						
	C&F Assessment	68%	9%	59%	↓				
	CIN Plan	1%	0%	1%	↓				
	Initial Child Protection Conference	20%	14%	6%	↓				
	Progressing to Child Protection Plan	26%	0%	26%	↓				

Strengthen assessment

5a(i)	Timeliness of 'Missing' SEAM strat discussions	Dec-17	Jan-18						
		0/5 0%	1/10 10%	+10%	↑				
5a(i)	Agency involvement in 'Missing' SEAM strat discussions	Dec-17	Jan-18						
	Police	6/8 75%	5/18 28%	-47%	↓				
	Education	3/8 38%	14/18 78%	+40%	↑				
	Health	1/8 13%	1/18 6%	-7%	↓				
5a(iii)	Average Length of missing episode	Dec-17	Jan-18						
	Form Home	1.2	1.4	0.2	↑	1.1	↑		
	From Care	1.5	1.5	0	↔	2.4	↓		
5a(iii)	Overall number of missing episodes	Dec-17	Jan-18						
	From Home	20	24	4	↑	22	↓		
	From Care	45	49	4	↑	45	↑		

Child focussed assessment Child centred plans

6a(iv)	Number of escalations of plans	Dec-17	Jan-18						
	To Child Protection	3	0	-3	↓	1	↓		
	To Child in Care	9	1	-8	↓	2	↓		
6a(vii)	Pre-proceedings progressing to care proceedings	Dec-17	Jan-18						
		8/12	9/20	+1	↑				
6a(vii)	Timeliness of care proceedings	Dec-17	Jan-18						
		30 weeks	27 weeks	-3 weeks	↓	32 weeks	↓		
6a(vii)	Outcomes of care proceedings	Dec-17	Jan-18						
	Placement Orders	7	3						
	Care Orders	4	6						
	SGO	3	2						
	Supervision Order	6	5						
	No Public Law Order	8	8						
6a(ix)	Number of children participating in life story work	Dec-17	Jan-18						
		16	20						

Plans achieving best outcomes

6b(viii)	How many NEET young people	Dec-17	Jan-18						
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Plan ID	Measure	Previous Period	Latest Position	Change		Change since Ofsted		Target	Rating
6b(vii)		154	175	21	↑	196	↓		
6b(vii)	How many NEET care leavers	Dec-17	Jan-18						
		66.1%	65.0%	-1.1%	↓	64.5%	↑	55%	G



Positive upward change



Positive downward change



Negative upward change



Negative downward change

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